



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Sergio Jimenez
DATE: May 24, 2017

Approved

Date: May 24, 2017

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Edenvale Community Center-Extended Hours and Programing**

Amount of City Funding Required: **\$116,211**

Fund Type (i.e. General Fund, C&C funds, etc.): **Essential Services Reserve and/or General Fund**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Currently the Edenvale Community Center is a Reuse site with the Boys and Girls Club being the main service provider. The programming currently offered is insufficient to meet the demand for recreational sports, after school activities and weekend use. Hours and access to the center are limited to business hours. It is necessary to expand hours and programming to engage community members and provide safe, alternative activities to youth. Converting Edenvale Community Center into a hybrid center with City staff and resources will advance neighborhood safety.

In order to convert the Edenvale Community Center into a hybrid center with City staff, both a 1.0 Senior Recreation Leader and 1.0 Part-Time, Non Benefited Recreation Leader positions must be added. These two positions will cost \$110,211 for 2017-2018 with a start date of August 1, 2017. The Senior Recreation Leader is necessary in order to engage and outreach to the immediate community in the Edenvale area. This position will also be tasked with developing curriculum and programming, coordinating with different service providers at

Edenvale Community Center, and supervising the Recreation Leaders that will carry out the programming and direct service delivery to participants. Additionally, \$6,000 in non-personal funds should be allocated in order to allow for the purchases of supplies and materials needed to efficiently execute the programming component of the site, which is standard across all Hybrid Sites.

If this funding is approved, Edenvale Community Center would be operating and providing services seven days a week. PRNS would work with the current Reuse Lead Operator, Boys and Girls Club, to coordinate services and fill the needs of the community. The proposed schedule for City staff to provide services is Wednesday through Sunday for 20-hours of programming. This would fill in gaps that are left by current existing operators who are not able to program at those hours. The Edenvale Community Center would have features similar to Berryessa, Alviso and Alum Rock Youth Centers, such as, drop in gym times, teen programming, and resourcing. The Senior Recreation Leader will develop curriculum and programming to meet the needs of the existing population at Edenvale to attract more participants to attend.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): **General Fund**

Department or Organization: **Parks, Recreation, and Neighborhood Services**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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