

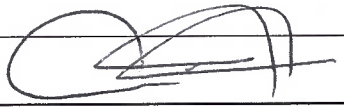
Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved 

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: *Fire Department Safety Officer – Senior Analyst*

Amount of City Funding Required: *\$226,400 (\$102,900 in FY17-18, \$123,500 in FY18-19)*

Fund Type (i.e. General Fund, C&C funds, etc.): *General Fund*

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to create a position for a designated Safety Officer within the Fire Department at the Senior Analyst classification. This proposal is to fund the position for two years (FY17-18 & FY18-19) with one-time funding. The Safety Officer will resume the functions that had previously been performed by the Fire Department's Safety Officer until 2011. The first focus of this position should be on Cancer Prevention and ensuring the full implementation of the recommendations of Cancer Prevention Committee formed in 2016.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): *Fire Fighter Recruit Academy Elimination – Action include in proposed budget eliminates funding for one of two annual Fire Fighter Recruit Academies in 2017-2018.*

Department or Organization: *Fire Department / Budget Office*

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: *Curtis Jacobson / Jennifer Maguire*

Phone number:

E-mail address: