

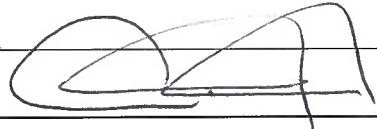
Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved 

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: *District 1 Participatory Budget*

Amount of City Funding Required: \$200,000

Fund Type (i.e. General Fund, C&C funds, etc.): *General Fund*

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

District 1 residents have expressed interest in starting the participatory budgeting process within in District 1. I would like the process in District 1 to take a streamlined approach that relies on heavy participation and volunteerism of our neighborhood groups as well as use of technology.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: *N/A*

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name:

Phone number:

E-mail address: