

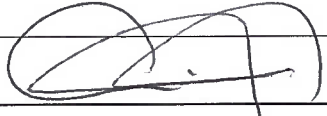
Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved 

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: *District 1 Office Re-Budget*

Amount of City Funding Required: \$116,400

Fund Type (i.e. General Fund, C&C funds, etc.): *General Fund – Mayor and City Council Appropriations*

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue to better serve the residents of District 1 through community outreach, activities and events.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): *General Fund – Mayor and City Council Appropriations – District 1*

Department or Organization: *Office of the City Clerk*

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: *Christina Gutierrez*

Phone number: 408-535-1279

E-mail address: christina.gutierrez@sanjoseca.gov