



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Johnny Khamis

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Date 05/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District (CD) 10 Budget Carryover

Amount of City Funding Required: \$15,000

Fund Type (i.e. General Fund, C&C funds, etc.): CD 10 Office & Constituent Outreach Budgets

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Re-budget remaining Fiscal Year (FY) 2016-2017 CD 10 funds in order to continue to provide community outreach, special events and activities, and support of volunteer projects that benefit the residents of the District.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Council District 10 Office & Constituent Outreach Budgets

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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