



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Lan Diep

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/2017

Approved

Lan Diep

Date

5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 4 Budget Carryover

Amount of City Funding Required: \$222,000

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 4 Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, activities and policy development and analysis that will benefit the residents of Council District 4.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Council District 4 Office Budget

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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