



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Lan Diep
DATE: 5/23/2017

Approved *San Diep* Date *5/24/17*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Afterschool Program for Underserved Students

Amount of City Funding Required: \$10,000

Fund Type (i.e. General Fund, C&C funds, etc.): SAP Grants

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Alviso has a significantly underserved population with 40% of households having earned \$50,000 or less and 11% of families below the poverty line in 2015. This is a proposal to fund the Boys and Girls Club afterschool learning programs for Elementary School students housed in the Alviso Youth Center Clubhouse for 200 (unduplicated) income-qualified students. The afterschool program requires year-long enrollment, and includes homework assistance, mathematics and technical literacy, physical activity, and other educational programming. The proposed funds would provide 200 scholarships for 200 low-income (unduplicated) youth for the year-long learning program. These proposed funds would provide a meaningful and enriching experience to students who would otherwise not have the resources to benefit from such a program.

Funding Source

Essential Services Reserve (\$2 million)

■ Other (Program/Project/Fund): SAP Grants

Department or Organization: Parks, Recreation & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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