



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Lan Diep  
**DATE:** 5/23/2017

---

Approved *San Diep* Date *5/24/17*

---

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: 1 (FTE) Staff Specialist for Homeless Interventions and Solutions

Amount of City Funding Required: \$69,088

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Homelessness is an intransigent problem that requires meaningful and targeted interventions. My Office receives numerous concerns regarding the 15-20 homeless encampments in District 4. While the City does not have the resources to secure stable housing for a significant portion of the homeless population, we can support additional efforts to provide health and safety support for homeless individuals and families, and homeless encampment cleanup. This is a proposal to fund a one-time 1 (FTE) Staff Specialist for the Homelessness Response Team in order to strengthen its efforts and reach. This Staff Specialist would assist with homeless encampments coordination city-wide.

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund)



Department or Organization: Housing Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Jacky Morales-Ferrand, Director

Phone number: (408) 535-3855

E-mail address: [Jacky.Morales-Ferrand@sanjoseca.gov](mailto:Jacky.Morales-Ferrand@sanjoseca.gov)

