



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Lan Diep  
**DATE:** 5/23/2017

Approved

*Lan Diep*

Date

*5/24/17*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Park Improvements for District 4

Amount of City Funding Required: \$5,087,649

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This is a proposal to fund a project for Park Improvements in District 4. Below is a list of identified priority sites in need of infrastructure improvements, and rehabilitation or placement of new amenities.

Priority items from Alum Rock:

- Pave the waste transfer area so we have year round use. (about 9,600 sq/ft).
- Slurry/Chip Seal Parking lot and Roadway (about 65,000 sq/ft)
- Paint exterior and interior of restroom building. Clean and seal/paint floors. Update bathroom fixtures, including faucets, sinks, and new durable towel and soap dispensers.
- Sidewalk Repairs on Dorel Drive

Flickinger:

1. Turf - renovation needed throughout fields. Build enclosure roof over irrigation repair pump enclosure.



2. Sportsfield - Replace all caging baseball backstop. Replace all backboards. Replace backstops on basketball courts. Raise homerun fence to softball fields. Install French drain at third base dugout softball field.
3. Drinking fountain – replace (unknown quantity)

Penitencia Creek Park

1. Fence - Renovate fence around percolation pond
2. Turf and irrigation system repair - Full turf renovation due to ground squirrels. There are problems with the irrigation system. Regrade and returf. (Turf area looks good on the north side of the park along Berryessa Road. Turf area behind the community center looks like it may have been purposefully browned out.)
3. Restroom

Brooktree

1. Sportsfield - Separate sports field and turf irrigation system. Extensive ground squirrel holes on soccer field. Upgrade irrigation controllers to calcense and raise valve boxes to grade.
2. Pathway - Concrete repair along pathway and complete sidewalk along shade tree and coral tree.
3. Furniture - Replace 3 piece picnic tables with one piece. Replace benches with decorative style.

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund)

Department or Organization: Parks, Recreation & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Assistant Director

Phone number: (408) 793-5553

E-mail address: [Matt.Cano@sanjoseca.gov](mailto:Matt.Cano@sanjoseca.gov)

