



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Lan Diep
DATE: 5/23/2017

Approved

Lan Diep

Date

5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Pavement Maintenance in North San Jose

Amount of City Funding Required: \$2,864,000

Fund Type (i.e. General Fund, C&C funds, etc.): Fund 465 – Construction Excise Tax Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

My Office has received numerous weekly calls about the state of disrepair and inadequate condition of two roads in North San Jose. The appropriate investment in maintenance and infrastructure development in North San Jose is critical, given the meaningful growth we've experienced that only serves to boost the City's economy. This is a proposal to fund one-time paving and pavement improvement projects for the following locations identified by my constituents:

- Trade Zone Blvd between Montague Ave. and Lundy Ave.
- Ringwood Ave between Trade Zone Blvd. and Birchmeadow Ln.
- Ringwood Ave between Birchmeadow Ln. and Murphy Ave.
- Ringwood Ave between Murphy Ave. and Sajak Ave.
- Fortune Dr. between Ringwood Ave. and E. end

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Fund 465 – Construction Excise Tax Fund

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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