

2017-2018

MAYOR'S BUDGET DOCUMENT LOG

- BD #1: Process Initiation and Document Template
- BD #2: Rose Garden Maintenance
- BD #3: Major Gateway Landscape Beautification
- BD #4: Mobile Radar Feedback Units
- BD #5: Industrial Dish Sanitizers and One Time Maintenance/Rehab of Boiler and Water Softener for the San Jose Animal Care Center
- BD #6: Washer/Dryer Purchase and Installation for the San Jose Animal Care Center
- BD #7: Council District 6 Office Budget Carryover
- BD #8: San Jose Parks Foundation Flood Relief Efforts
- BD #9: Council District 5 Office Budget Carryover
- BD #10: Family College Success Center
- BD #11: Midnight Basketball at Alum Rock Youth Center
- BD #12: Council District 5 Participatory Budgeting Project
- BD #13: Mayfair Recreational Swim, Movie Night and Summer Camp Scholarships
- BD #14: Amigos de Guadalupe Summer Under the Sun Summer Camp
- BD #15: Employee Benefits for San Jose Arena Authority Staff
- BD #16: Council District 7 Office Budget Carryover
- BD #17: Santee Late Night Gym at Bridges Academy
- BD #18: West Evergreen Neighborhood Parking Signs and Street Sweeping
- BD #19: Vietnamese American Community Center
- BD #20: Viet Heritage Garden
- BD #21: Coyote Creek Clean Up and Beautification
- BD #22: City-wide Disaster Response Drill
- BD #23: SJFD Community Outreach, Education, and Recruitment
- BD #24: Pomona Ave & Cottage Grove Stop Sign Enhancement
- BD #25: Tully & La Ragione Street Light
- BD #26: SJPD Secondary Employment at Cultural Events and Activities
- BD #27: Council District 3 Participatory Budgeting Project
- BD #28: Council District 3 Office Budget Carryover
- BD #29: Feminine Hygiene Product Access
- BD #30: San Jose Sports Authority
- BD #31: Youth Commission
- BD #32: Our City Forest
- BD #33: 1.0 FTE for Senior Programming
- BD #34: Grant Program for the Ethnic and Minority Chambers of Commerce
- BD #35: Installation of Two Electronic Radar Signs along Foxworthy Ave
- BD #36: Council District 9 Office Budget Carryover
- BD #37: CommUniverCity
- BD #38: Camden Community Center Infrastructure Repairs
- BD #39: Los Gatos Almaden Rd Sidewalk
- BD #40: Senior Food Assistance in District 9
- BD #41: Securing Placemaking and Parks Activation
- BD #42: Council District 9 Office Budget Carryover

2017-18 Mayor's Budget Document Log

- BD #43: Council District 8 Bike Rodeo and Valet
- BD #44: Play Streets Pilot Project
- BD #45: Council District 8 Movies, Music, and Moves
- BD #46: Welch Park Improvements
- BD #47: Hedding Complete Street and Safety Project
- BD #48: Edenvale Community Center Extended Hours and Programming
- BD #49: Council District 2 Open Street Play
- BD #50: Melody Park Viva Parks Summer Program
- BD #51: Council District 2 Project Hope
- BD #52: Great Oaks Viva Parks Summer Program
- BD #53: Support Viva Calle! City-wide
- BD #54: Responsible Landlord Engagement Initiative (RLEI)
- BD #55: BEST and Safe Summer Initiative Grant Cost of Doing Business
- BD #56: Council District 2 Office Budget Carryover
- BD #57: Fire Department Safety Officer - Senior Analyst
- BD #58: Council District 1 Participatory Budget
- BD #59: Small Business Technical Assistance
- BD #60: Council District 1 Office Budget Carryover
- BD #61: Increase and Maintain Funding for Street Maintenance
- BD #62: Reduce Golf Course Subsidies and Increase Park Maintenance Funding
- BD #63: Branham Lane Widening Project
- BD #64: Council District 10 Office Budget Carryover
- BD #65: Council District 4 Office Budget Carryover
- BD #66: Beautification of Green Spaces in District 4
- BD #67: Afterschool Program for Underserved Students
- BD #68: 1 FTE Staff Specialist for Homeless Intervention and Solutions
- BD #69: 1 FTE Coordinator for the Office of Immigrant Affairs
- BD #70: Park Improvements for District 4
- BD #71: Pavement Maintenance in North San Jose
- BD #72: 1 FTE for Senior Programming at Roosevelt, Southside, Evergreen, Berryessa, Mayfair, and Willow Glen Community Centers
- BD #73: Theft Intervention and Monitoring
- BD #74: Traffic Calming/Street Safety Improvements for District 4