



Memorandum

TO: MAYOR LICCARDO
**SUBJECT: DISTRICT 4 OFFICE
BUDGET CARRYOVER**

FROM: Councilmember Lan Diep
DATE: 5/21/2018

Approved *San Diep* Date *5/21/18*

RECOMMENDATION

That the following proposal be enacted.

Proposal

Program/Project Title: **District 4 Council Office Budget Carryover**

Amount of City Funding Required: **\$729,000**

The above amount includes:

Council District 4 Office Budget: \$718,000
Constituent Outreach: \$11,000

Fund Type (i.e. General Fund, C&C funds, etc.): **District 4 Council Office Budget**

This change is:

One-time Ongoing

These funds will be used to continue community outreach services, projects, events, and activities that benefit the over 100,000 residents of Council District 4.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): **FY 2017-2018 District 4 Office Budget**

Department or Organization: **Council District 4**

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