



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Peralez

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2019

Approved

Date

5/22/19

## RECOMMENDATION

On October 1, 2018 Union Pacific Railroad (UPRR) implemented a new operating plan entitled Unified Plan 2020. This new plan changed the operations of UPRR to run their rail service during late night hours, disrupting the sleep and quality of life to thousands of our residents. Trains can be heard at 11 PM, 1 AM, and 3 AM, several nights during the week. Establishing a quiet zone along the Warm Springs Subdivision corridor would help restore the quality of life to our residents.

The quiet zone would result in improvements along 14 grade crossing from Montgomery Street through Japantown to Horning Street. This funding would be one-time and can be expected to change based on a consultant analysis.

## Proposal

Program/Project Title: D3 Quiet Zones

Amount of City Funding Required: \$5,500,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

## Funding Source

X Essential Services Reserve (\$2 million): \$5,500,000

Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Alisar Aoun and Laura Wells

Phone number: 408.975.3725

E-mail address: [laura.wells@sanjoseca.gov](mailto:laura.wells@sanjoseca.gov)