



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date 5/22/19

RECOMMENDATION

Provide the San José Downtown Association the funds necessary to complete the re-furbishment of the Ice Rink for Downtown Ice that was started last year. With this request the following items would be completed:

- Purchase of a permanent operations trailer where tickets are sold and skates can be rented.
- Add and install lighting for the operations trailer to ensure safety for guests.
- Replace railings and dashboards on the outside perimeter of the ice rink for safety.

Proposal

Program/Project Title: Downtown Ice Re-furbish

Amount of City Funding Required: \$100,000

Fund Type (i.e. General Fund, C&C funds, etc.): Parking Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Source

Essential Services Reserve

Other (Program/Project/Fund): Parking Fund

Department or Organization: San José Downtown Association

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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