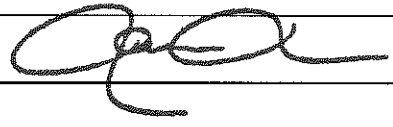




# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Peralez  
**DATE:** May 22, 2019

Approved 

Date 5/22/19

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: Council District 3 Budget Carryover

Amount of City Funding Required: \$175,000

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 3 Office Budget, Council District 3 Constituent Outreach Budget

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 3

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Council District 3 Office Budget and Constituent Outreach Budget

Department or Organization: Office of City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Rebecca Hall

Phone number: 408.535.1264

E-mail address: [Rebecca.hall@sanjoseca.gov](mailto:Rebecca.hall@sanjoseca.gov)