



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date 5/22/19

RECOMMENDATION

Downtown Streets Team currently can serve all of San José gateways with weekly clean-ups by 6 team members for \$15,000 per gateway. Currently, District 3 has three gateways along the 280 that do not have any businesses to support or sponsor a gateway. These gateways are some of the most littered and blighted in the CalTrans corridor:

- 7th Street
- 10th Street
- McLaughlin Ave

Weekly clean ups along the three gateways would help improve the beautification of those communities and neighborhoods.

Proposal

Program/Project Title: Downtown Streets Team – Gateway Project
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Amount of City Funding Required: \$45,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

\mathbf{X}	One-time	Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Source

X Essential Services Reserve: \$45,000

Other (Program/Project/Fund):

Department or Organization: Downtown Streets Team

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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