



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/19

Approved 

Date 5/21/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: New Sound System for Willow Glen Community Center

Amount of City Funding Required: \$50,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund or C&C Tax Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

A new sound system in the large community room would enhance the ability to host large community gatherings with adequate sound amplification, especially for our older residents (ADA compliance).

The Cost Estimate is based on recent renovations to sound systems at the Southside Community center (\$35,000). In addition, this proposal incorporates estimated electrical costs for rewiring the Willow Glen Community Center due to the age of the building (\$15,000).

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lindsay Wong, Analyst I

Phone Number: 408-793-5541

E-mail: lindsay.wong@sanjoseca.gov