



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE:

Approved

Date 5/21/19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 6 Office Carryover

Amount of City Funding Required: \$250,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): District 6 Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

Department or Organization: Council District 6

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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