



# Memorandum

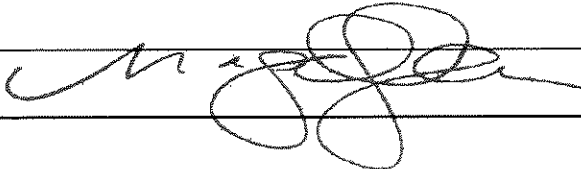
**TO:** MAYOR LICCARDO

**FROM:** Councilmember Magdalena Carrasco

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2019

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Approved  Date 5/17/19

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**RECOMMENDATION**

That the following recommendation be enacted

**Proposal**

Program/Project Title: **Extended Hours for Mt Pleasant Public Library**

Amount of City Funding Required: \$120,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Recently, the multi-purpose room at Robert Sanders Elementary in the Mt Pleasant School District signed an MOU with the City of San José. The City created its first Satellite Branch in the City of San José. Literacy is so vital for our community; it instills the importance of education for our local families. Without this branch, our families do not have to travel three miles away to read books, find resources, or utilize the internet. It is also for our children's safety as the library is close to the tight-knit neighborhood. This resource has improved their quality of life and renewed their passion for learning.

Library staff in the Proposed Operating Budget 2019-2020 to include additional staffing support for Mt Pleasant Library funded by Library Parcel Tax Fund to increase the hours to 32. However, this cost estimate provides the costs and position changes needed to increase the Mt. Pleasant Library hours to 40 hours per week with the following schedule:

Monday: 2:00 - 6:00 p.m.  
Tuesday/Wednesday/Thursday/Saturday: 10:00 a.m. -6:00 p.m.  
Friday: 9:00 a.m. - 1:00 p.m.

**Funding Source**

Essential Services Reserve (\$<sup>4</sup>~~2~~ million)

Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation): Andrea Mastre, Administrative Officer

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