

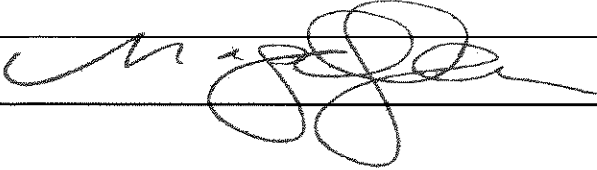
# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Magdalena Carrasco

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2019

Approved  Date 5/17/19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **REBUDGET COUNCIL OFFICE FUNDS (CARRY-OVER FUNDS)**

Amount of City Funding Required: \$ 242,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund: Mayor & Council Office's

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Carry over funds from the 2018-19 FY to 2019-20 FY.

### Funding Source

\$14

Essential Services Reserve (~~\$2~~ million)

Other (Program/Project/Fund):

Department or Organization: Mayor and Council Office's

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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