



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Magdalena Carrasco

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2019

Approved

Date

5/17/19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Clearing any wait lists for scholarships for summer camp at Mayfair**

Amount of City Funding Required: \$ 3864

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Mayfair Community Center offers Camp San Jose to a maximum of 55 participants per session due to the facility's room capacity. Although there are no families currently on the scholarship waitlist for camp, 40 camp spots remain available throughout the summer season. We expect all available spots to fill as it has done so historically. In 2018, 427 out of 440 Camp San Jose slots were filled. Currently in 2019, we have 410 out of 440 slots filled. Traditionally the 8th week of Camp San Jose at Mayfair is the last to fill due to varying start dates for schools in the area and currently a majority of the slots available are for the 8th week. We anticipate increased registration throughout the summer to match last year registration numbers.

PRNS will utilize the remaining balance of \$1,193 Camp San Jose Mayfair scholarship fund to provide 6 scholarships. Therefore, the remaining 24 available Camp spots would cost \$3,864.

### Funding Source

\$14

✓ Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Clarissa Garcia – Analyst

Phone number:

E-mail address: