



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Maya Esparza

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/19

Approved: Maya Esparza Date 5/22/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Clean Creeks Funding

Amount of City Funding Required: \$100,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Funding Request

This request is intended to increase support for our clean creeks partners, both Keep Coyote Creek Beautiful (KCCB) and South Bay Clean Creeks Coalition (SBCCC). The intention behind this request is to have the \$100,000.00 evenly split between KCCB and SBCCC to carry out their work within their respective areas of focus.

Both Keep Coyote Creek Beautiful (KCCB) and South Bay Clean Creeks Coalition (SBCCC) do amazing work. Both KCCB and SBCCC leverage the precious resources that they are provided through partnerships or volunteer support. South Bay Clean Creeks Coalition has removed 270 tons of trash from our waterways over the past 6 years. More recently, SBCCC partnered with the Sherriff's Office Weekend Work Program to leverage the resources that the City provides them. Keep Coyote Creek Beautiful just recently brought together over 100 volunteers for National River Clean Up, through their efforts they were able to remove 4 tons of trash, 3 ATMS and over 40 shopping carts from one small stretch of Coyote Creek. The previous is only one examples of great work carried out by KCCB.

With the funding sources that are dedicated to the clean-up of our waterways expected to diminish in the following fiscal year, it is more important than ever to continue to support these great organizations so that they can continue their work.

Funding Source

- Essential Services Reserve (\$4 million):
- Other (Program/Project/Fund):

Department or Organization: Keep Coyote Creek Beautiful and South Bay Clean Creeks Coalition

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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