



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date: May 22, 2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: D1 Homeless Roundtable

Amount of City Funding Required: \$75,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

As the housing and homeless crisis continues to grow, the City is working to find solutions to these pressing problems. At the recent City/County Joint Meeting, there was a comprehensive conversation between City staff, County staff, and Destination: Home regarding the planning process to develop an updated Countywide Community Plan to End Homeless. In addition, the City is currently working with many Council Offices around community engagement for permanent and interim housing solutions for our homeless residents. Both efforts are vast and complicated in nature and if San Jose is to truly have a community dialogue around this issue we must properly resource it.

Therefore, I recommend a onetime expense of \$75,000 from the General Fund be allocated to the Housing Department to support civic engagement work pertaining to affordable housing and homelessness. In conjunction with this one time cost, I propose pioneering a District 1 civic engagement process in the form of a Homeless Roundtable consisting of representatives from a majority of the neighborhood associations within District 1. This group of dedicated individuals will come together to gain a deeper understanding of the causes and effects of homelessness while simultaneously finding long term solutions to help those in crisis. One of the key objectives of this roundtable will be to educate and mobilize the community to engage with state senators, county supervisors, and various city departments.

Funding Source

Essential Services Reserve (\$4 million): General Fund

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Jacky Morales-Ferrand, Lee Wilcox

Phone Number: 408-535-3855 (Jacky Morales-Ferrand), 408-535-4873 (Lee Wilcox)

E-mail: Jacky.morales-ferrand@sanjoseca.gov
lee.wilcox@sanjoseca.gov