



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date: May 22, 2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: West Valley Community Services Grant

Amount of City Funding Required: \$50,000

Fund Type (i.e. General Fund, C&C funds, etc.): Housing Trust Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

West Valley Community Services provides a continuum of basic needs, housing assistance, and family support services including information and referrals, food, homeless services, affordable housing, financial assistance, and case management. This funding request will pay for basic need and supportive services for low income families and individuals in West San Jose. These services are offered as part of the Community Access to Resources and Education (CARE) program, and will support the cost of one case manager and 10% overhead.

Funding Source

- Essential Services Reserve (\$4 million):
- Other (Program/Project/Fund): Housing Trust Fund

Department or Organization: Department of Housing

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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