



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Vice Mayor Chappie Jones

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 22, 2019

Approved

Date: May 22, 2019

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Council District 1 Budget Carryover**

Amount of City Funding Required: \$399,400

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund – Mayor and City Council Appropriations**

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 1.

### Funding Source

\$4

Essential Services Reserve (~~\$2~~ million)

Other (Program/Project/Fund): Council District 1 Office Budget



Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Rebecca Hall

Phone number: 408-535-12764

E-mail address: [rebecca.hall@sanjoseca.gov](mailto:rebecca.hall@sanjoseca.gov)

