CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: MAYOR LICCARDO

SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Sergio Jimenez

DATE: May 22, 2019

Approved		Date: May 22, 2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Upgrade the Southside Community Center Computer lab**

Amount of City Funding Required: **$30,500**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

    __X__ One-time   _____ Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Southside Community Center is in dire need of an upgrade. The lab currently houses sixteen desktop computers that are well over a decade old and lack up to date programs and applications. The computer lab is used daily on a drop-in basis, by an average of fifteen seniors a day who have limited to no access to computers at home. Though the lab is open to all community members it has become an essential resource to the Southside Seniors that frequent the community center. Upgrading the computer lab would require purchasing new desktops, monitors, accessories, printers, and software. This new technology would allow Southside to increase not only drop-in participation, but also create the opportunity for additional technology-based programming and Gen2Gen engagement. PRNS anticipates that with the upgrade to the computer lab, there will be an increase in demand for technology-based programming at Southside Community Center for older adults, youth, and others to interact and learn from each other.

Funding Source

X Essential Services Reserve ($4 million):

☐ Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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