



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Johnny Khamis

**SUBJECT: BUDGET DOCUMENT**

**DATE:** 05/22/19

Approved

Date

5/22/19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Deploy Crossing Guards at Frost and Indigo Elementary Schools**

Amount of City Funding Required: **The first year cost is estimated at \$45,270.00. Year 2 and ongoing annual cost is estimated at \$46,628.00**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

**Earl Frost and Indigo are two elementary schools from the Oak Grove School District that are located on the same school campus. This creates a total student count of over 600. To accommodate this large number of students and families at drop-off and pick-up, the school has a parking lot across the street and another further down the street. It is crucial to deploy Crossing Guards at the intersections of Gettysburg Drive at Comanche Drive and Gettysburg Drive at Canton Drive to add an extra layer of protection for students as they walk to school.**

### Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

**Department or Organization:** San Jose Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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