



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Johnny Khamis

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2019

Approved

Date 05/21/19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Viva Parks Activation of Chris Hotts Park**

Amount of City Funding Required: **\$9,512.00, per Cost Estimate 34**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Chris Hotts Park is adjacent to the Hoffman Via Monte (HVM) neighborhood. This neighborhood has been recognized by SJPD and the Mayor’s Gang Prevention Task Force as a gang hotspot. Most recently, there has been an uptick in gang activity, including gang graffiti and gang violence.

Two years ago, PRNS activated a Viva Parks event in Chris Hotts Park during October. It was themed around Halloween and included giving out donated Halloween costumes. The event was well-received by the residents.

We continue to challenge the residents to be empowered and to get involved in forming a neighborhood association. Viva Parks will show residents that the City cares about them and their neighborhood and is willing to support their efforts to improve it.

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

Department or Organization: Department of Parks, Recreation, and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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