



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Lan Diep

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved *Lan Diep*

Date *5/22/19*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 4 Council Office Budget Carryover**

Amount of City Funding Required: **\$897,000**

The above amount includes:

Council District 4 Office Budget:	\$896,000
Constituent Outreach:	\$1,000

Fund Type (i.e. General Fund, C&C funds, etc.):

This change is:

One-time Ongoing

Funding Source

- Essential Services Reserve (\$4 million)
- Other (Program/Project/Fund): **FY 2018-2019 District 4 Office Budget**

Department or Organization: **Council District 4**

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