



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Lan Diep

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Lan Diep

Date

5/22/19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Pop Up Dog Park at Penitencia Creek Park**

Amount of City Funding Required: **\$100,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time Ongoing

For at least a decade now, District 4 residents have desired a dog park. Yet no progress has been made on this front until recently. At my urging, PRNS has set aside \$950,000 to build a dog park at Penitencia Creek Park. This work is not expected to be done until 2021. But having already waited a decade, residents should not have to wait another two or more years. To improve quality of life and build community through fun, I seek \$100,000 this budget cycle to establish a pop-up dog park to satisfy residents and prepare them for a more permanent dog park to come at a future date.

Funding Source

Essential Services Reserve (\$4 million)

Other (Program/Project/Fund):

Department or Organization: PRNS

Name: Sara Sellers, Associate Structure/Land Designer PRNS

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