



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Lan Diep

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 22, 2019

Approved

*Lan Diep*

Date

*5/22/19*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Water Fountain Upgrades at D4 Parks**

Amount of City Funding Required: **\$40,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time       Ongoing

The infrastructure across all our city parks are aging and in need of improvement. While these capital improvements are resource-intensive, small upgrades can go a long way in helping a park feel renewed. One such marginal change is upgrading water fountains to include water bottle fillers and/or spigots for pets. There are 19 parks across District 4, each with at least one water fountain in need of upgrading. PRNS has already allotted \$60,000 to this endeavor, but is short. To complete the task and upgrade at least one fountain in each park in District 4, \$40,000 is sought in this budget cycle to be dedicated to District 4 parks.

### Funding Source

Essential Services Reserve (\$4 million)

Other (Program/Project/Fund):

Department or Organization: PRNS

Name: Sara Sellers, Associate Structure/Land Designer PRNS

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