



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Lan Diep

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Lan Diep

Date

5/22/19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Funds to D4 budget for more Dumpster Days and Bin Monitors**

Amount of City Funding Required: **\$25,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time Ongoing

Typically, the Mayor's office allots each council district some \$17,000 for beautification projects such as Dumpster Days. These events are extremely popular with residents and bins fill up quickly. Often, residents who have already loaded up their cars must be turned away for lack of space. This need not be so, if districts could pay for more dumpsters.

Additionally, bin monitors are essential to the success of Dumpster Day events, which would otherwise rely on volunteers – often high schoolers – or residents themselves to do all their own heavy lifting. But while professional bin monitors make Dumpster Days more orderly and efficient, they are a hefty added cost to the event. So that the District 4 office can organize Dumpster Days more frequently and so that we have funding to pay for professional bin monitors, it is requested that the District 4 Office Budget be allotted an additional \$25,000 for beautification efforts.

Funding Source

Essential Services Reserve (\$4 million)

Phone number: 408-535-4904

Other (Program/Project/Fund):

E-mail address: district4@sanjoseca.gov

Department or Organization: District 4 Council
Office

Name: Councilmember Lan Diep