



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/2019

Approved

Date

5-22-19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Camden Community Center Youth Passenger Van

Amount of City Funding Required: \$40,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

The Camden Community Center currently uses a youth passenger van that is over two decades old and has outlived its usable lifespan. Unfortunately, the van is finding itself more often being serviced by mechanics and less time transporting youth.

This van is incredibly important for transporting San Jose youth to and from important events, especially programs that the Community Center uses as an incentive for productive, high-quality work. The van serves approximately 700 children per year.

The comfort level and safety concerns for adults made the van unusable for seniors, however, should the Community Center receive a new van, the Center intends to make it available to seniors as well. The Community Center serves approximately 1,500 unique seniors at multiple and various times throughout the year, whom could all be made eligible to use the new van, should it be provided.

Funding Source

X Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Clarissa Garcia

Phone Number: (408) 535-3570

E-mail: clarissa.garcia@sanjoseca.gov