



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Pam Foley

**SUBJECT: BUDGET DOCUMENT**

**DATE:** 05/22/2019

Approved

Date

5-22-19

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Extending Camden Community Center Swimming Pool Hours

Amount of City Funding Required: \$13,955

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

The Camden Community Center serves as one of San Jose's most successful community gathering places. Temporarily increasing the Community Center's swimming pool hours between June 17<sup>th</sup> and June 18<sup>th</sup> would enhance the recreational opportunities available to San Jose residents.

The Community Center has recommended offering one additional night of recreation swim. This additional night would take place every Friday, from 6:00 pm – 9:00 pm between June 17<sup>th</sup> and August 13<sup>th</sup>.

The swimming pool manager will be responsible for oversight of each evening event, which will include collection of attendance fees and routine report collection. In addition, the Assistant Swimming Pool manager will be supervising the health and safety of participants, including facility condition. Lastly, the instructor lifeguards will be those directly observing swimmers swimming at the Camden Pool.

### Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

**Department or Organization:** PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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