



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: 05/22/2019

Approved

Date

5-22-19

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Traffic & Pedestrian Safety Providing Safe Routes to School (CE #56)

Amount of City Funding Required: \$ 50,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Installation of bulb-outs on all four legs of the intersection of New Jersey Avenue / Foxworthy Avenue. This intersection is a safe route to school for Fammatre Elementary, Ida Price Middle, and Steindorf STEAM K-8 Schools. Just last year, a student was struck by a vehicle at this intersection, as she walked to school. This intersection has qualified to be controlled by SJPD's Crossing Guard Program, however finding available crossing guards has been difficult.

DOT recommends enhancing the crosswalks and adding bulb outs without flashing beacons. Bulb-outs could be installed to shorten the crossing distances and the crosswalk markings could be upgraded from standard to continental striping to improve visibility of the crosswalks. The cost estimate is for bulb outs with continental crosswalks on all 4 legs of the intersection. Ongoing costs of \$500 is included for maintenance of the roadway markings in the crosswalk.

The Cost Estimate which relates to this project is CE #56.

Funding Source

Essential Services Reserve (\$4 million): \$55,000

Other (Program/Project/Fund):

Department or Organization: DOT

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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