



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Sylvia Arenas

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date

5/22/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Leyva ROCK Program

Amount of City Funding Required: \$105,520

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Bring PRNS's ROCK Afterschool Program to Leyva Middle School, to expand this school-site based program and thereby provide currently unavailable services to the Meadowfair, Edgeview, Brigadoon, and Holy Oaks neighborhoods, as well as many more in the other Evergreen Neighborhoods that are near the Capitol Expressway.

The Leyva and Meadowfair neighborhood had the Meadowfair Community Center as a hub and place for youth to attend programming. Since the Meadowfair Community Center is under reuse, the community is isolated from services. This community was also promised a community center at the Arcadia housing development at the corner of Capitol Expressway and Quimby Rd. When I came into office, I had the unfortunate responsibility of informing this community that they wouldn't have a community center at the Arcadia site.

The Meadowfair Community Center Reuse facility is currently utilized by Kidango for childcare services for families citywide. In an attempt to be equitable and bring services closer to this community of more than

600 single family homes, the PRNS staff is currently engaging with Evergreen School District administration to potentially implement recreational programming at Leyva Middle School and determine the minimum costs associated with using the facility. The school district has committed to keeping the cost as close to zero as possible.

Leyva Middle School is central and accessible to our Evergreen/East Side District 8 Community. It's easy to access from the Capital Expressway, and it's in zip code 95122, which is underserved, and has deep need for supportive family services. The 95122 area covers roughly the population size of Gilroy and has the second highest amount of substantiated child abuse cases in the County as well as one of the and highest amounts of lead blood levels in children. Additionally, the adjacent Meadowfair neighborhood is a gang hot spot per data from the Mayor's Gang Prevention Task Force. PRNS programs like R.O.C.K. offer critical pro-social activities for students and a safe alternative for teens who may otherwise encounter gangs or other negative influences after school.

Cost Breakdown

Leyva ROCK

| | | |
|-----|----------------|----------|
| 1.5 | Rec Leader PTU | \$75,520 |
| | Non-personal | \$10,000 |
| | Scholarships | \$20,000 |

Additionally, PRNS reports that more than \$20,000 in scholarships are needed to effectively implement this ROCK program addition, a cost that is included in the request.

Funding Source

Essential Services Reserve (\$4 million): \$105,520

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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