



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Sylvia Arenas

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved 

Date 5/22/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: First5 Matching Grant: Early Learning Experiences

Amount of City Funding Required: \$27,600

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

FIRST 5 Family Resource Centers (FRC) offers a variety of free child development support for children, parents, and caregivers of children 0-5 years old, typically in low-income neighborhoods where a family may need access to these critical resources that build the foundation for a happy, healthy, and kinder ready child. The goal of the Family Resource Center is to ensure that parents and caregivers have the skills and capacity to promote their children’s development, ensure their children are ready for school, while building strong family relationships and creating a connected community.

FFIRST 5 has committed to bringing a FRC resources (either a physical FRC or satellite programming) to the Eastridge/Meadowfair/Leyva area, if the City will provide matching funds for half an FTE Community Worker. Here’s the breakdown of that cost:

Community Worker (0.5 FTE)	\$ 23,000.00	Based on Annual Salary: (\$46,000/yr.) 1.0 FTE Community Worker. Provides bilingual/bicultural engagement with families, trains volunteer leaders, facilitates classes both on and off-site. 1.0 FTE billed to FIRST 5, which is \$46,000.
Tax & Benefits	\$ 4,600.00	Tax & Benefits calculated at 20% of base salary of 0.5 FTE
Total for cost of 0.5 FTE Community Worker (CSJ)	\$ 27,600.00	

This budget document requests \$27,600 in Grant Funding for FIRST5 Santa Clara for the purpose of bringing these resources to this area. PRNS should oversee this grant. The Eastridge/Leyva/Meadowfair area is central and accessible to our Evergreen/East Side District 8 Community. It's easy to access from the Capital Expressway, and it's in zip code 95122, which is underserved, and has deep need for services. Examples of why 95122 is a prime location for kids who need services include the zipcode having one of the highest amounts of substantiated child abuse cases and highest amounts of lead blood levels in children.

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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