



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Sylvia Arenas

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2019

Approved

Date

5/22/2019

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 8 Budget Carryover

Amount of City Funding Required: \$191,300

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 8 Office Budget, Council District 8 Constituent Outreach Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 8.

Funding Source

Essential Services Reserve (\$4 million):

Other (Program/Project/Fund): Council District 8 Office Budget and Constituent Outreach Budget

Department or Organization: Office of City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Rebecca Hall

Phone Number: (408) 535-1264

E-mail: Rebecca.Hall@sanjoseca.gov