

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: David Sykes

SUBJECT: SEE BELOW

DATE: March 2, 2020

INFORMATION

SUBJECT: 2020-2021 CITY MANAGER'S BUDGET REQUEST & 2021-2025 FIVE-YEAR FORECAST AND REVENUE PROJECTIONS FOR THE GENERAL FUND AND CAPITAL IMPROVEMENT PROGRAM

Available for your information is the <u>2020-2021 City Manager's Budget Request & 2021-2025 Five-Year Forecast and Revenue Projections for the General Fund and Capital Improvement Program.</u>

David Sykes City Manager

For questions, please contact Jim Shannon, Budget Director, at (408) 535-8144.