



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: 5/19/2015

Approved	<i>Ash Kalra</i>	Date	<i>5/19/15</i>
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RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Human Trafficking Task Force

Amount of City Funding Required: \$150,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

One-time funding of \$50,000 for the coordinator position at the South Bay Coalition to End Human Trafficking will help with the San José Police Department's efforts in combatting human trafficking as they are a major partner in the Human Trafficking Task Force. The South Bay Coalition to End Human Trafficking is the organization leading the charge to address prevention, intervention, prosecution and victim services of human trafficking in our region. The Coalition is made up of enforcement, policy, and victim services agencies, but lacks funding for a full-time coordinator at this time.

In addition, one-time funding of \$100,000 for overtime is requested for San José Police Department staff who works with the Human Trafficking Task Force.

Funding Source

Essential Services Reserve (\$2 million)

■ Other (Program/Project/Fund): General Fund

Department or Organization: San José Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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