

Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: 5/19/2015

Approved	and	166	Date	5/19/15
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RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Code Enforcement Inspector I/II Dedicated to Businesses (Human Trafficking Response)

Amount of City Funding Required: \$105,067 (Ongoing cost \$85,427)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

__ X ___ One-time ____ Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This would add 1 FTE Code Enforcement Inspector I/II at \$105,067, ongoing cost of \$85,427. The non-personal cost of \$31,934 includes a new vehicle, vehicle operations and maintenance, cell phone service, and training. Additional FTE Code Enforcement Inspector to focus on enforcement of private businesses suspected of involvement in human trafficking (ex. Massage parlors, restaurants, coffee shops, etc...). This will create a safer environment for neighboring residential communities and other businesses. This work is in conjunction with efforts of law enforcement and is particularly necessary with the Super Bowl quickly approaching.

Funding Source

- ☐ Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): General Fund

Department or Organization: Planning, Building, Code Enforcement

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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