



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Ash Kalra
DATE: 5/19/2015

Approved

Ash Kalra

Date

5/19/15

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Deferred Action for Parents of Americans and Lawful Permanent Residents (DAPA) and Deferred Action for Childhood Arrivals (DACA) Programs

Amount of City Funding Required: \$300,000 (in addition to City Manager's Office recommended funding)

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal will supplement the contribution to administrative relief, education and outreach with assisting residents through the DAPA and DACA application processes after the federal court settlement, which will likely take place in Fall 2015.

On February 24, 2015, the Santa Clara County Board of Supervisors approved a one-time cost of a \$1.8 million restricted grant to the Silicon Valley Community Foundation to be disbursed over a twenty-month period, beginning in April 2015, to the member organizations of the South Bay Legal Immigrant Services Network (SBLISN) for education, outreach and legal services in response to the Presidential Executive Order on Immigration. SBLISN projected that \$3.2 to \$4.5 million would be necessary to carry out the Immigrant Family Relations Implementation. As significant contribution from the City of San José to be managed by the Silicon Valley Community Foundation is requested to make the implementation a success.

This request is in addition to the \$200,000 recommended by the City Manager's Office in the proposed budget.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: City Manager's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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