

# Memorandum

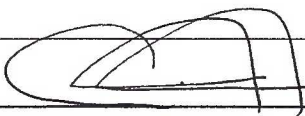
**TO:** MAYOR LICCARDO

**FROM:** Councilmember Chappie Jones

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 20, 2015

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Approved  Date 5/20/15

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## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

**Program/Project Title:** District 1 Office Re-Budget

**Amount of City Funding Required:** \$91,400

**Fund Type (i.e. General Fund, C&C funds, etc.):** General Fund – Mayor and City Council Appropriations

This change is:

One-time       Ongoing

**Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):**

These funds will be used to continue to better serve the residents of District 1 through community outreach, activities and events.

### Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): General Fund – Mayor and City Council Appropriations – District 1

**Department or Organization:** Office of the City Clerk

**Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):**

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