



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Johnny Khamis

SUBJECT: BUDGET DOCUMENT

DATE: May 19, 2015

Approved

Date 05/15/15

RECOMMENDATION

That the following recommendation be enacted:

Proposal

Program/Project Title: **District 10 Office Budget – Rebudget Request**

Amount of City Funding Required: **\$166,000 – subject to true up at year-end financial closing**

Fund Type (i.e. General Fund, C&C funds, etc.):

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Rebudget will allow the District 10 Council Office to meet District needs and fund special projects and events in the coming fiscal year and continue to provide a high level of constituent service to the residents of San José.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): **Strategic Support/Mayor and City Council/District 10 Office Budget**

Department or Organization: **Office of the City Clerk**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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