



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Carrasco  
**DATE:** May 20, 2015

Approved

Date 5.20.15

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **ALUM ROCK YOUTH CENTER EXTENDED PROGRAMMING**

Amount of City Funding Required: \$172,265

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

As we are looking into restoring various City services it is vital to recognize areas within the City that have been most impacted by the service cutbacks in the previous years. The area immediately surrounding Alum Rock Youth Center has been recognized by the Mayor's Gang Prevention Task Force as a "hot spot" area and has been severely impacted by the cutbacks.

Currently this City facility is under the reuse program but they are not reaching nearly enough youth. Through a "hybrid" approach between the City and the proper nonprofit organizations we can reach a vast quantity of youth throughout East San José. We need to be able to provide a safe environment for the youth to express their creativity and expand their knowledge base. This extended hours would aim to provide STEM programs for the participants, which is something neither the lead nor sub lead organizations provide. Other additional programs will include night basketball leagues and programming options on the weekends. This would not only provide for an opportunity for our youth to lead more active lives, addressing issues like diabetes and obesity but also help us bridge the technology gap, East San José faces.

I strongly recommend that the Alum Rock Youth Center Extend their programing hours with 3.5 FTE for a total of \$172,265 from the Essential Services Reserve.

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Parks, Recreation & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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