



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Vice Mayor Herrera

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5.20.15

Approved

Date

5/21/15

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Interior Improvements for the Village Square Library

Amount of City Funding Required: \$100,000

Fund Type (i.e. General Fund, C&C funds, etc.): Library Parcel Tax Fund or Library C&C Fund

This change is:

X One-time    \_\_\_\_\_ Ongoing

These funds would support key enhancement to improve the experience of customers of the Village Square Branch Library. Projects include purchase and installation of interactive digital displays for curated historic and educational presentations; public video conferencing services; and interactive children's furniture.

### Funding Source

Essential Services Reserve (\$2.5 million)

X Other (Program/Project/Fund): Library Parcel Tax Fund or Library C&C Fund

Department or Organization: Library

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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