



# Memorandum

**TO:** Mayor Liccardo

**FROM:** Councilmember Pierluigi Oliverio

**SUBJECT: BUDGET DOCUMENT**

**DATE:** 5/20/15

Approved

Date

5/20/15

## RECOMMENDATION

That the following recommendation be enacted.  
Re-allocate all funds listed below to the parks department to buy land for parks and trails citywide.

### Proposal

Program/Project Title: Parks Department a Core Service

Amount of City Funding Required: \$8.4M

Fund Type: General Fund

This change is:

One-time     Ongoing

Proposal Description, including anticipated outcomes:

Needs exist in every council district for more open space and trail connections.

### Funding Source

Essential City Services Reserve

San Jose Learns

Office of Immigration Affairs

Department or Organization Contact:

Name: Jennifer Maguire