



# Memorandum

**TO:** Mayor Liccardo

**FROM:** Councilmember Pierluigi Oliverio

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/20/15

Approved

*Pierluigi Oliverio*

Date

*5/20/15*

## RECOMMENDATION

That the following recommendation be enacted.

Re-allocate all funds listed below to the expansion of the advanced water treatment plant for potable water.

### Proposal

Program/Project Title: Water Supply a Core Service.

Amount of City Funding Required: \$8.4M

Fund Type:  
General Fund.

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes: We need to safeguard and increase the water supply for San Jose.

### Funding Source

Essential City Services Reserve  
San Jose Learns  
Office of Immigration Affairs

Department or Organization Contact:  
Name: Jennifer Maguire