



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Donald Rocha

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 20, 2015

Approved

*Don Rocha*

Date

*5-20-15*

*PH*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: District 9 Office Rebudget

Amount of City Funding Required: \$288,000

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 9 Office Budget

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

I propose rebudgeting the District 9 Office Budget carryover in the following amounts:

Office Budget: \$282,000

Constituent Outreach: \$6,000

Total Rebudget: \$288,000

### Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): District 9 Office Budget

Department or Organization: City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 535-1260

E-mail address: [toni.taber@sanjoseca.gov](mailto:toni.taber@sanjoseca.gov)