



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Donald Rocha  
**DATE:** May 20, 2015

Approved

*Don Rocha*  
PH

Date

5-20-15

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Carlton Ave. Sidewalk Installation

Amount of City Funding Required: \$1,274,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This project would install a new sidewalk, curb and gutter along the north side of Carlton Ave. between Clydelle Ave. and Dickens Ave. Improvements would also include curb ramps, pavement work, drainage, and streetlights.

I'm submitting this proposal because I have heard concerns from the surrounding community regarding pedestrian safety. Many parents who live on Carlton Ave. and intersecting streets walk young children west along Carlton Ave. to Carlton School, at the intersection of Carlton and Elester. Although there is a sidewalk on the south side of Carlton, there is not a continuous sidewalk on the north side of the street between Clydelle and Union. The likely reason for this gap is that this neighborhood used to be a County pocket up until several years ago, when it was annexed into the City. With this document, I am not requesting funding to build the entire sidewalk, but only the portion between Clydelle and Dickens. A more limited project would allow us to make incremental progress at a lower cost.

I greatly respect the advocacy I heard from parents in this neighborhood in the cause of making streets safe for their children. I believe the City should consider pursuing this project.

### Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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